



Subject:	Everybody Active 2020
Date:	9 th May 2017
Reporting Officer:	Nigel Grimshaw, Director City & Neighbourhood Services Department
Contact Officer:	Rose Crozier, Assistant Director City & Neighbourhood Services Department Cormac McCann, Leisure Development Manager

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	To advise committee of extended support for delivery of the participation strand of Sport NI's investment programme called Everybody Active 2020 (EBA2020).
2.0	Recommendations
2.1	The Committee is asked to: <ul style="list-style-type: none">• Agree to the continuation of Everybody Active 2020 to 31 March 2020, subject to funding being approved for release from Sport NI.

3.0	Main report														
3.1	<p>Sport NI programme</p> <p>Sport NI commissioned Belfast City Council, along with other Council areas, to deliver the participation strand of Everybody 2020. The aim of the programme is to increase quality opportunities for targeted groups to develop and sustain participation in sport across key life-course transitions.</p>														
3.2	<p>Belfast's programme has specific targets which identify women and girls, people with a disability and people living in areas of high social need as priority. Participation evidence highlights disparities and inequalities within those sectors. Committee authorised officers to develop and commission a blend of providers through a public process to deliver Belfast's Everybody Active 2020 targets. Officers have commissioned a diverse range of partners with consideration to developing programmes which prioritise participation for women/girls in the 14-25 age group, during which drop off levels are greatest.</p>														
3.3	<p>Participation Targets 2017 - 2018</p> <table border="1" data-bbox="300 974 1417 1169"> <thead> <tr> <th>AREA</th> <th>Total participants</th> <th>women/girls</th> <th>People with a disability</th> <th>high social need</th> <th>Sustained participants</th> </tr> </thead> <tbody> <tr> <td>Belfast</td> <td>25,012</td> <td>14,256</td> <td>4,001</td> <td>8,253</td> <td>7,503</td> </tr> </tbody> </table>	AREA	Total participants	women/girls	People with a disability	high social need	Sustained participants	Belfast	25,012	14,256	4,001	8,253	7,503		
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3.4	<p>Programme delivery will be linked to other investments including workforce development, outdoor recreation infrastructure, small grants and Peace IV to improve the outcomes from EBA2020.</p>														
3.5	<p>Sport NI has recently confirmed a budget of £468,074 for delivery of EBA2020 in Belfast. This exceeds the indicative amount of £439,074 initially offered by Sport NI and has allowed delivery of additional programmes through the appointment of three additional partners in 2017-2018.</p> <table border="1" data-bbox="248 1576 1426 1968"> <thead> <tr> <th>Partner Organisation</th> <th>Main Target Group</th> </tr> </thead> <tbody> <tr> <td>Ulster Rugby-Disability Participation</td> <td>Disability</td> </tr> <tr> <td>Ulster Rugby-Female Participation</td> <td>Women and Girls - Areas of High Social Need</td> </tr> <tr> <td>Colin Glen Trust</td> <td>Areas of High Social Need - Disability</td> </tr> <tr> <td>Irish Football Association</td> <td>Women and Girls - Areas of High Social Need</td> </tr> <tr> <td>Ulster Branch Tennis Ireland</td> <td>Women and Girls - Disability Inclusion</td> </tr> <tr> <td>Ulster Squash</td> <td>Women and Girls</td> </tr> </tbody> </table>	Partner Organisation	Main Target Group	Ulster Rugby-Disability Participation	Disability	Ulster Rugby-Female Participation	Women and Girls - Areas of High Social Need	Colin Glen Trust	Areas of High Social Need - Disability	Irish Football Association	Women and Girls - Areas of High Social Need	Ulster Branch Tennis Ireland	Women and Girls - Disability Inclusion	Ulster Squash	Women and Girls
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Athletics Northern Ireland	Women and Girls - Areas of High Social Need - Disability Inclusion
Disability Sport Northern Ireland (North and West)	Disability - Areas of High Social Need
Disability Sport Northern Ireland (South and East)	Disability - Areas of High Social Need
Irish Athletic Boxing Association	Women and Girls - Areas of High Social Need
Netball Northern Ireland	Women and Girls - Areas of High Social Need
Basketball Northern Ireland	Women and Girls - Areas of High Social Need

Additional Delivery Partners

Partner Organisation	Main Target Group
Irish Bowls Federation	Women and Girls - Areas of High Social Need
Ulster Badminton	Women and Girls - Areas of High Social Need
Disability Sport NI- Girdwood Sports Hub	Disability - Areas of High Social Need

3.6

Current position

EBA2020 provides Council with a resource to support the physical activity and health outcomes within the Belfast Agenda framework. This resource has already enhanced delivery in specific areas including:

- Supporting long term participation by women/girls alongside Belfast hosting the Rugby World Cup and the under 19 UEFA soccer tournament in 2017
- Programming and development activities in partnership with sports governing bodies to support wider participation alongside stadia re-developments such as the National Football Stadium at Windsor Park

3.7

Financial & Resource Implications

Sport NI has recently confirmed a budget of £468,074 for delivery of EBA2020 in Belfast.

3.8

Equality or Good Relations Implications

The programme is an opportunity for the Council to deliver against its equality and good relations objectives. These would be integrated into the performance frameworks for providers.

4.0

Appendices – Documents Attached

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